

DataSmart

Business Value Add

Saves time, easy to access

Automatically receives and consolidates data from multi site concepts. Reporting available via the Web.

Specifications

Functionality

Extracts KPI information from single or multiple sites to a central point accessible via the web.

Key Features

- Web based KPI Data Warehouse
- Detailed and consolidated reports
- Holds over 50 separate key performance indicators
- Multi-user with individual security access
- Encrypted security through access applet
- Information can be hosted internally or within Maxtel's secure hosting centre

Operational Benefits

- Timely and accurate reporting of site information and activities.
- Easy addition of new branches

System Linkages

Accepts data from

- OnTarget
- OnTarget Lite
- POS Systems supported by the above applications

Data Type	POS	OnTarget Lite	OnTarget
Stock (Product)			
Product Mix	Yes	Yes	Yes
Completed Product Waste		Yes	Yes
Product (Raw Stock)			
Raw Waste		Yes	Yes
Variance		Yes	Yes
Cash			
Sales	Yes	Yes	Yes
Voids (Value)	Yes	Yes	Yes
Delete (Value)	Yes	Yes	Yes
Discount (Value)	Yes	Yes	Yes
Deposit		Yes	Yes
Cash Variation (over/Short)		Yes	Yes
Hourly Sales (Value)	Yes	Yes	Yes
Hourly Sales (Quantity)	Yes	Yes	Yes
Labour			
Projected Hours		Yes	Yes
Actual Hours		Yes	Yes
Sales per Labour Hour		Yes	Yes
Transactions per Labour Hour		Yes	Yes



DataSmart

Report Samples



Weekly Tracking

All Branches														Wednesday, 1/03/2006 to Sunday, 5/03/2006									
Last Yr	Sales			%+/-	Transactions			Waste %	Crew Hours		S.P.M.H.		Lab %	Crew AHR	TPMH	CSH +/-	Voids	Deletions			Staff Disc		
	Proj	Actual	%+/-		Count	%+/-	Avg Chq		Total	Proj	Actual	Proj						Actual	£	%		Promo	
Abbey Str																							
Wednesday	1/03/2006	6,368	5,797	6,046.52	-5.05	540	-2.53	11.20	0.08	50.75	57.83	114.23	104.56	10.76	11.25	9.34	-0.11	267.24	4.42	8.50	6.14		
Thursday	2/03/2006	7,425	5,872	6,399.92	-13.81	538	-17.74	11.90		51.25	56.40	114.58	113.47	8.75	9.93	9.54	-21.50	21.95	431.38	6.74	4.25	8.19	
Friday	3/03/2006	6,946	5,789	6,118.95	-11.91	494	11.31	12.39		51.25	51.33	112.96	119.21	8.89	10.60	9.62	-0.93		366.66	5.83	17.00	15.67	
Saturday	4/03/2006	3,835	3,408	3,249.32	-10.61	316	-11.48	10.28		36.75	40.07	92.73	81.09	14.16	11.49	7.89	8.26		229.57	7.07	4.25	3.91	
Sunday	5/03/2006	3,373	3,450	3,012.56	-10.70	322	-8.00	9.36	0.21	33.75	29.98	102.22	100.49	12.56	12.63	10.74	0.03		147.66	4.90	10.30	2.46	
Abbey Str		27,748	24,316	24,827.27	-10.53	2,210	-10.60	11.23	0.04	223.75	235.61	108.67	105.37	10.44	11.01	9.38	-14.25	21.95	1432.51	5.77	44.30	36.37	
Adams Road																							
Wednesday	1/03/2006		5,179	5,067.90		504	10.06	0.43		63.50	65.50	81.56	77.37	14.16	10.96	7.69	-1.39		285.01	5.62	4.25	4.91	
Thursday	2/03/2006		5,392	5,854.38		533	10.98	0.57		56.00	57.87	96.29	101.16	8.74	8.84	9.21	-0.98		270.25	4.62		25.97	
Friday	3/03/2006		5,180	5,314.33		452	11.76	0.87		66.00	65.98	78.48	80.54	9.94	8.01	6.85	-7.74		231.54	4.36	8.50	12.93	
Saturday	4/03/2006		2,777	2,613.11		324	8.07	0.71		35.00	42.55	79.34	61.41	18.43	11.32	7.61	2.25		122.00	4.67	8.50	10.25	
Sunday	5/03/2006		2,840	2,761.40		339	8.15	0.68		38.50	36.62	73.77	75.41	14.06	10.60	9.26	1.11		138.04	5.00	4.25	6.59	
Adams Road			21,368	21,611.12		2,152	10.04	0.64		259.00	268.52	82.50	80.48	12.16	9.78	8.01	-6.75		1046.84	4.84	25.50	60.65	
Airport Road																							
Wednesday	1/03/2006	5,422	5,523	5,266.85	-2.86	491	-2.00	10.73	0.71	62.25	57.57	88.72	91.49	11.68	10.68	8.53	4.02	13.30	101.37	1.92	1.95	7.17	
Thursday	2/03/2006	4,854	4,661	5,347.78	14.91	516	21.41	10.36	0.53	61.25	58.77	76.10	91.00	11.22	10.21	8.78	-22.46		57.29	1.07		21.94	
Friday	3/03/2006	4,835	4,912	4,812.65	-0.46	422	-1.86	11.40	0.39	54.50	51.15	90.13	94.09	10.35	9.73	8.25	24.20		48.61	1.01		17.15	
Saturday	4/03/2006	2,564	2,534	2,843.13	10.88	318	17.78	8.94		38.00	37.63	66.68	75.55	14.88	11.24	8.46	-0.55		53.46	1.88	6.25	2.20	
Sunday	5/03/2006	2,604	2,912	3,474.01	33.40	354	36.15	9.81	0.91	40.75	40.52	71.46	85.74	10.51	9.01	8.74	0.97	2.00	65.57	1.89	6.25	5.07	
Airport Road		20,079	20,542	21,744.42	8.29	2,101	11.40	10.35	0.54	256.75	245.64	80.01	88.52	11.50	10.18	8.55	6.18	15.30	326.30	1.50	14.45	53.53	

Banking Report

All Branches Wednesday, 1/03/2006 to Sunday, 5/03/2006

		Net Sales	YAT	Cash Deposit	EFT	Cash +/-	Promo	Discount	Overring Refund	Part Cancellation
North 1										
Abbey Str										
Wednesday	1/03/2006	6,046.52	601.89	6,064.00	584.30	-0.11	8.50	6.14		200.19
Thursday	2/03/2006	6,399.92	638.08	6,164.25	852.25	-21.50	4.25	8.19	21.95	301.91
Friday	3/03/2006	6,118.95	606.98	6,123.50	601.50	-0.93	17.00	15.67		224.78
Saturday	4/03/2006	3,249.32	322.47	3,228.60	351.46	8.26	4.25	3.91		117.92
Sunday	5/03/2006	3,012.56	300.08	3,008.75	303.92	0.03	10.30	2.46		88.34
W.T.D Total		24,827.27	2,469.50	24,589.10	2,693.42	-14.25	44.30	36.37	21.95	933.14
Adams Road										
Wednesday	1/03/2006	5,067.90	502.29	5,030.90	537.90	-1.39	4.25	4.91		249.66
Thursday	2/03/2006	5,854.38	581.15	6,047.55	387.00	-0.98		25.97		159.21
Friday	3/03/2006	5,314.33	529.14	5,465.45	370.28	-7.74	8.50	12.93		148.72
Saturday	4/03/2006	2,613.11	260.84	2,724.25	151.95	2.25	8.50	10.25		105.10
Sunday	5/03/2006	2,761.40	273.51	2,841.85	194.17	1.11	4.25	6.59		125.45
W.T.D Total		21,611.12	2,146.93	22,110.00	1,641.30	-6.75	25.50	60.65		788.14